
TAHOE COALITION FOR
THE HOMELESS
ANNUAL REPORT

17

July 1, 2016- June 30, 2017



PASSION LED



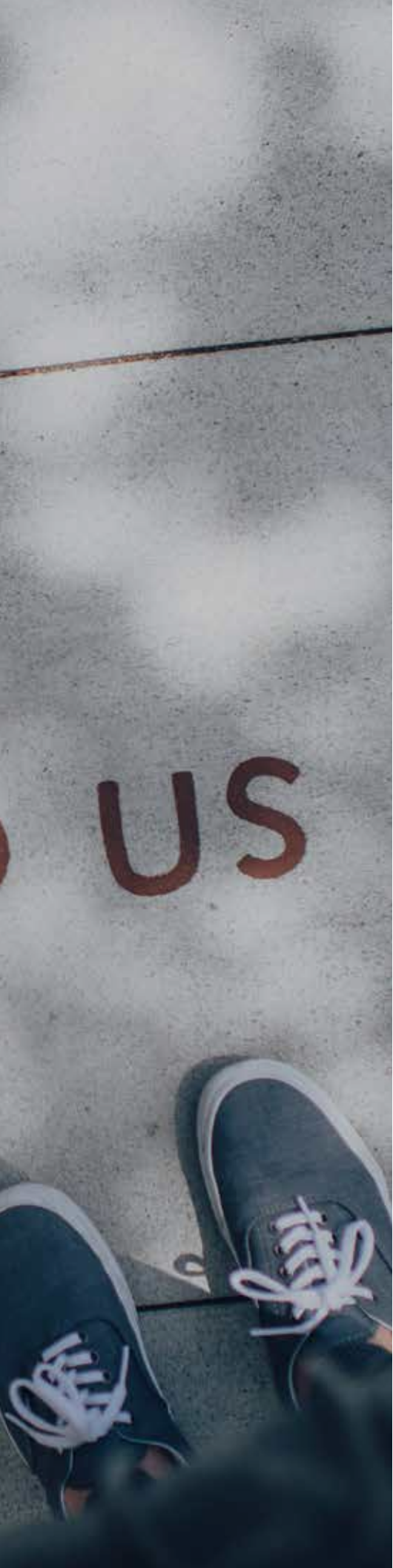


TABLE OF CONTENTS

INTRODUCTION

Message from
Executive Director 4

OVERVIEW

Tahoe Coalition for the
Homeless
Our Mission 6

ACTIVITY

Warm Room
Statistics 7

BOARD

Board of
Directors 8

FINANCIAL

Financial Report
Breakdown 10

OUR SUPPORTERS

Our
Supporters 12

MESSAGE FROM
EXECUTIVE DIRECTOR



Dear Stakeholders:

As I look back at the the last two years since we created Tahoe Coalition for the Homeless, I am amazed by what our dedicated board and volunteers have accomplished.

June 30, 2017 marked the end of our first year of fiscal self-management, and the end of two years supporting our neighbors experiencing homelessness in our community.

As I look back at the the last two years since we created Tahoe Coalition for the Homeless, I am amazed by what our dedicated board and volunteers have accomplished.

This annual report highlights our statistics from the 2016-2017 Warm Room season. I would also like to highlight one of our guests who found work when she formed a relationship with a volunteer. She then moved to a long term affordable housing unit. A family of four arrived at the Warm Room seeking shelter. We were able to provide a motel voucher for temporary shelter. The family was then referred to County services to obtain permanent housing.

As a new organization, we established meaningful relationships with other community organizations. We obtained a grant from El Dorado Opportunity Knocks in partnership

As we move forward into the 2017-2018 fiscal year, we look forward to another operating season of the South Lake Tahoe Warm Room, serving our neighbors who are experiencing homelessness.

with two nonprofits, Tahoe Youth and Family Services and Only Kindness. The grant will begin a process called "Coordinated Entry" in our county. Partnerships such as this allow each agency to strengthen foundational missions of providing services to the community.

As we move forward into the 2017-2018 fiscal year, we look forward to another operating season of the South Lake Tahoe Warm Room, serving our neighbors who are experiencing homelessness.

We are grateful to all of you for supporting our initiatives to achieve our vision to end homelessness on the South Shore.

MARISSA MUSCAT
Executive Director

TAHOE COALITION
FOR THE HOMELESS
OUR MISSION

OUR MISSION

To support our neighbors experiencing homelessness by participating with our community to promote awareness, provide warm beds, and encourage self sufficiency. The South Lake Tahoe Warm Room is a safe and warm environment that offers overnight refuge for adult men and women who are experiencing homelessness. Our Warm Room program also offers social work visits, drug and alcohol support groups, mental health referrals, and more to our guests to help them get back on their feet.

COORDINATED ENTRY

A county-wide effort to improve efficiency of local crisis response systems and improve fairness and ease to access resources. This will ensure that the most vulnerable homeless in South Lake Tahoe will not be at a disadvantage compared to the Western Slope, because this service ranks individuals by their vulnerabilities and not their geographic location. By increasing data collection using this process, our county and our organization will be eligible for more funding from federal sources that has previously been unavailable for lack of this process.



WARM ROOM STATISTICS

OPEN 137 NIGHTS

SHELTER BED
NIGHTS

3742

AVERAGE
NIGHTLY GUESTS

27

TOTAL GUESTS
SERVED

136

WOMEN GUESTS
SERVED

40

MEN GUESTS
SERVED

108

EMPLOYED
GUESTS

26%

LOCAL GUESTS

87%

FAMILIES WITH
CHILDREN

7

CHRONICALLY
HOMELESS

14%

BOARD OF
DIRECTORS

The Team



MARISSA MUSCAT
Executive Director



SCOTT WEAVIL
Vice President



LEIGH WAYNE MILLER
Chief Financial Officer



RACHEL YAKAR
Secretary



NICOLE ZABORSKY
Board Member



CYNTHIA MCCORMACK
Board Member



SONIA RUPP
Board Member



ANNIE DAVIDSON
Board Member



COMMUNITY MATCHING GRANT
SUPPORT OUR MISSION

Community members are challenged to support the Tahoe Coalition for the Homeless by providing a donation. These donations go towards operations of the emergency winter shelter, hotel rooms for families without shelter, community outreach, resource referrals, and educational events.

Tahoe Coalition for the Homeless board members will match up to \$8000 of all donations in the mail or online through January 31, 2018.

We appreciate your support.

FINANCIAL REPORT
BREAKDOWN

Annual Accounts

FISCAL YEAR JULY 1, 2016 - JUNE 30, 2017

Consolidated Financial Statements		2017
Revenue	Grants	\$23,496.00
	Donations	\$73,642.59
	TOTAL REVENUE	\$97,138.59
Expenses	Insurance	\$4,426.25
	Wages and Payroll	\$51,535.05
	Rent	\$12,500.00
	Fundraising Expenses	\$3,439.41
	Equipment / Supplies	\$4,287.60
	Family Motel Certificates	\$2,445.12
	Shower Project	\$3,787.34
	Other	\$11,156.17
	TOTAL EXPENSES	\$93,576.94
Bank Balance 2016		\$23,953.49
Net Revenue		\$3,561.65
Bank Balance 2017		\$27,515.14
Fixed Term CD		\$2,500.73
Total Assets		\$30,015.87

IN THEIR
WORDS

•
Social Worker

“ *I just got home from a social work shift at the Warm Room. I have to say it was such a great experience to connect with some of the guests in a very positive way.*

OUR SUPPORTERS

Kaiana Enterprise LLC,
Nicole Zaborsky
Byron Melrose and Joan Regan
Ken Howitt
Lorraine Jacobs
James and Liv Seemann
Joyce Youngs
Peyton Burns
David and Melanie Turner
The Kiwanis of Lake Tahoe
Pam Miklaski
Catherine Foley
Linda Frederick
Max Manderschied
Ryan or Leanne Wagoner
Rancho Espiritu LLC
Brenda Orique
Charles Curtis
Christopher Croft
Dean Langdon
Frances Bruzzese
Frederick and Cindy Wise
Gary and Joanne Jones
James and Kathleen Watson
Jean and Michael Lurkins
Jennifer Porter
Judy Guinn
Kimberly Valverde
Laura Hancock
Michele Porter
Morton and Carolyn Meiers
Nancy Muller
Penny and Brian Miller
Philip Gurian
Richard and Dena Schwarte
Rita Williams
Stanley and Sandra Bobman
Fenn and Emily Barkley
Hops Envy Inc
E. Page
Marshall and Christine Triggs
Robert and Catherine Cliff

Zoe Weitzel
Anthony and Joan Cupaiuolo
Betty Cattoni
Todd Romano
Tiffany Anderson
Dave and Linda Homestead
Stafford Family
Davey Paiva Realty
David Long
Denise Linstrand
Dr. Stew Bittman
Eveline Wu
Geraldine Sheehan
Harold Singer
Jacqueline Nelson and Robert Comlossy
Jacques Landy
James Buick
Jane Ilis
Janet Huseby and Robert Smith
Jennifer Kossman
Jeremy Sokulsky
Joyce Marsh
Julie Jacobs Lowe
Kimberley A Barnes
M.S. Nelsen
Margaret DeDecker
Mark and Sherri Acri
MaryEllen McBride
Michael and Brenda Donahoe
Muscat Properties LLC
Neal and Stephanie Niederman
Richard Abrusci
Richard Scott Weavil
Robert and Dolores Colpitts
Roger and Ellen Letendre
Scott and Virginia Wadsworth
Sherellen Gerhart
Susan and Thomas Altman
Suzanne Soule
Tahoe Tot Spot
Walter Orey
Wendy David

Bradley and Leah Stockton
Nancy T Tornga
Jennifer Bloch
Susan and Richard Glasson
Boulder Exterminators Inc.
Brad and Teri Piazza
Dennis Bowman
Hope Lutheran Church of the Sierra
Knox & Associates
Novasel Family
Rachel Szumel
Women of the Moose
Nicolas Consulting Engineers
Ashley Matilla
Rabbi Evon & Rachal Yakar
Frank & Patsy Deverse
Lake Tahoe Comm. Presbyterian Church
Rhonda Sneeringer
Cynthia Archer
Steven Brooks
James Kayser and Jennifer Norris
Catherine and Timothy Lasure
Champion Floors to Go
Daniel and Elizabeth Norman
David and Kathleen Mills
Susan Richards
Marika Holmgren
Mark and Katherine Lyon
Martha Cooper
RJ Niedermeir
Sandra Ferrell
SMG Tourism Strategy Inc
Stephen C Gabbert
Kandra Yee and Andrew Zachary
Liz Muckerman
Sean Degnan
South Tahoe Association of Realtors
Tahoe Mountain Lab
William A Downey, O.D.
St. Theresa's Council of the Knights of Columbus
Unity at the Lake
Environmental Incentives, LLC
Erin Kambenja
First Church of Christ, Scientist
John Guastella
Our Lady of Tahoe Catholic Parish
William B. Cherry & Associates
Hillary Bittman
Bonnie Driscoll
Jane Muscat and George Guffey
Marcus Ashley Galleries
Christopher Anderson

David Carneggie
Douglas and Debra Rastello
Ellen Douglas
Nancy and Kenneth Rollston
Weavil Law
Robert Lake
Soroptomist International Tahoe Sierra
Sue Novasel
The Fisher's Evangelistic Assoc.
The Hetherton Agency
Urbana Tahoe TC, LLC
Lake Tahoe Paint & Sip Studio, LLC
Tiffany Hetherton Grimes, Chase International
Laura Josephy and Tahoe Yoga Shala
Robert and Sonia Rupp
Colin Blackman
Jean M Williams
Norine P. Hegy
Kim Metting van Rijm
Kenneth Nickel
Barton Foundation
Jean and Tom Makris
DDRC Nevada, LLC
Travis Feist and Marissa Muscat
Soroptomist International fo SLT Foundation
County of El Dorado
El Dorado Community Foundation South Lake Tahoe
Endowment
The New York Community Trust and
Mark and LaLa Neuhaus
ReliaPro Painters LLC
Saint Theresa Catholic Church
The Caesar's Foundation/Harrah's and
Harvey's Lake Tahoe

IN KIND DONORS

Alexander's Steak House
Alpine Carpet One
Alpine Sierra
Angela Moore
Associated Mortgage
Blue Granite
Bob Dog Pizza
Bombas Socks
Bonnie Driscoll and David Carnegie
Boulder Exterminators
Calvary Chapel
Carson Valley Inn
Casino Fandango
Champion Floors to Go
Chimayo' Street Grille
Chris Kozlowski
CrossFit6250
Don's Cakes by the Lake
Dr Kimberly Evans
Elevated Fitness
Ellen Douglas
Ernie's Coffee Shop
Ferguson's Plumbing
First Baptist Church
Freel Perk Coffee
Freshie's
Girl Scouts Tahoe South Shore Unit
Grass Roots Natural Foods
Great Basin Brewing Co
Helen Riddle
Hope Lutheran
Imagine Salon
Janelle Burrow
Lakeside Glass
Lily Demus
Lisa Malone
Lucretia Withers
Magic Carpet Gold
Maiella Riva
Marcia Sarosik Dance
Marriot - Down Town Reno
Milan Riva
MontBleu Resort Casino & Spa
Paradise Beauty
Pickit Line
Rande Szromba
Revive Tahoe
Rise Designs
Rudy's Plumbing and Heating
Salon Be
Sessions Salon
Sierra Nevada Imaging
Sonney's BBQ Shack
Soroptomists International of South Lake Tahoe
Soroptomists Internations of Tahoe Sierra
South Lake Tahoe Library
South Lake Tahoe Rotary
South Tahoe Refuse and Recycling
Steamer's
Struve Automotive
Sugar Pine Bakery
Sunshine Yellow Cab
Susan Hartzell Photography
Tahoe Best Friends
Tahoe Douglas Rotary
Tahoe Keys Resort
Tahoe Tot Spot
Tahoe Toys and Treasures
Tahoe Yoga Shala
Tasdemir Rugs and Island Ambiance
Temple Bat Yam
Toy Maniacs
Tracy Ruger
Unity At The Lake
V'z Image Option'z
Yolanda Nussdorfer



IN THEIR
WORDS

Volunteer

“

I am so proud of all of our volunteers. Everyone deserves a safe and warm place to sleep and it warms my heart to be able to help people in need in our community.

THANK YOU

17

TAHOE COALITION FOR THE HOMELESS

P.O. Box 13514
South Lake Tahoe, CA, 96151

Phone
(775) 573-0822

Email
tahoewarmroom@gmail.com

Website
tahoehomeless.org