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TAHOE COALITION  
FOR THE HOMELESS  
**ANNUAL REPORT**

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# MESSAGE

from **Executive Director**

We are proud to have completed 3 fiscal years as a nonprofit organization. In that time, we have served over 300 unduplicated individuals and provided 337 nights of shelter and 7370 shelter bed nights. In the past year, we have furthered our mission to support our neighbors experiencing homelessness by partnering with our community to promote awareness, provide warm beds, and to encourage self-sufficiency.

This past winter we enhanced relationships with other organizations in our community. We received great support from Lake Tahoe Community Presbyterian Church who donated their family room space for us to open the Warm Room on Christmas Eve. We partnered with the City of South Lake Tahoe to lease one of their buildings, where we were open for 3 months and served 109 different people. Our relationships with the City of South Lake Tahoe Police Department grew even stronger when our staff performed outreach with police officers to residents of homeless encampments. I continued to serve on the board of El Dorado Opportunity Knocks -- a collaboration of local agencies, resources, and citizens working to eliminate homelessness in El Dorado County -- where momentum and funding for this effort continues to build.

Our mission includes making our community more aware of issues surrounding homelessness. In October of 2017, we hosted the area's first "Faces of Homelessness" at Valhalla (see more on page 7). Board members made presentations to the City Council, Lake Tahoe Unified School District, Cancer League, school programs, and more. Volunteers wrote newspaper articles, created newsletters, and updated the community on social media.





# MESSAGE

from **Executive Director**

Most importantly, with support from our staff and guests, people were housed. Last winter we took a “Housing First” approach. Nineteen people found housing while staying in the Warm Room. Two veterans were connected to out-of-state family and returned home. Of those who stayed with us, 27% had employment, and by having a warm place to sleep they were better prepared to keep their jobs.

During this fiscal year, our staff began working part-time after the Warm Room closed, to support those facing homelessness or housing insecurity. In July of 2018 we opened a small office where we meet our clients to provide case management. We received a county contract to support those with mental illness and homelessness in El Dorado County, and will begin that effort in the upcoming winter. In these ways, we continue to establish our organization and move towards applying for federal funding in the future.

Tahoe Coalition for the Homeless thanks all our members and supporters – it is YOU who made our successes a reality.

Sincerely,

A handwritten signature in cursive script that reads 'Marissa'.

**Marissa R. Muscat, MD**





**OUR MISSION**

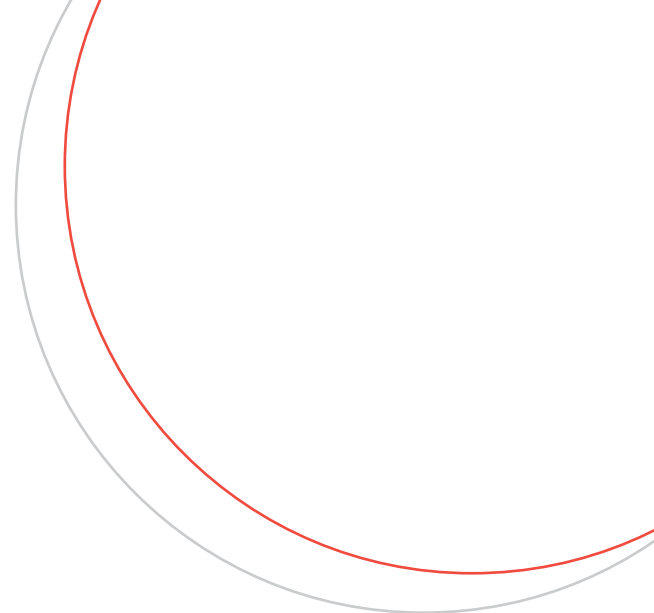
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To support our neighbors experiencing homelessness by partnering with our community to promote awareness, provide warm beds, and encourage self-sufficiency.

**OUR VISION**

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Working together to end homelessness on the South Shore



**OUR SERVICE**

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Tahoe Coalition for the Homeless is a California nonprofit formed by local residents working together to end homelessness on the South Shore of Lake Tahoe. The 'Warm Room' is the core of our operations.

- WARM AND SAFE PLACE TO SLEEP
- SOCIAL WORK VISITS
- MENTAL HEALTH OUTREACH
- CASE MANAGEMENT
- RESOURCE REFERRALS
- LIGHT FOOD AND HOT DRINKS

# WARM ROOM STATISTICS

SINCE **INCEPTION**

**OPEN**



337 NIGHTS

**SHELTER  
BEDS**



7370 NIGHTS

WINTER **2017-2018**

SHELTER BED  
NIGHTS **1809**

TOTAL  
GUESTS **109**

MALE  
GUESTS **81**

FEMALE  
GUESTS **28**

AVERAGE GUESTS  
PER NIGHT **19**

GUESTS THAT  
FOUND HOUSING **19**

CHRONICALLY  
HOMELESS **20%**

EMPLOYED  
GUESTS **27%**

VETERANS  
SERVED **13**

# FACES OF HOMELESSNESS

Submitted by **Rachel Yakar**

“

Last fall Tahoe Coalition for the Homeless hosted our first “Faces of Homelessness” event at Valhalla. This event focused on our organization’s charge to bring a heightened educational awareness to the community about our neighbors who are homeless. Five speakers shared their personal stories of living without safe and secure shelter. Two men spoke about dedicating their lives to helping other community members achieve their goals. Next, a young woman spoke about surviving her childhood in South Lake Tahoe, while living in empty vacation rentals, and her incredible resiliency to graduate high school. A middle-schooler shared her story of finding a foster family to reside with in our community. And finally, a leader of a local agency, spoke about her personal experience with homelessness and how it shaped her to grow to be an ally and successful professional serving at-risk youth. All audience members were emotionally moved by the stories of strength and hope that the speakers shared. This event was the first of many educational events that TCH will host in our community.



# BOARD OF DIRECTORS



**Marissa Muscat**  
Executive Director



**Scott Weavil**  
Vice President



**Leigh Wayne Miller**  
Chief Financial Officer



**Rachel Yakar**  
Secretary



**Nicole Zaborsky**  
Board Member



**Eanad Lott**  
Board Member



**Sonia Rupp**  
Board Member



**Annie Davidson**  
Board Member



**Tiffany Hetherton  
Grimes**  
Board Member



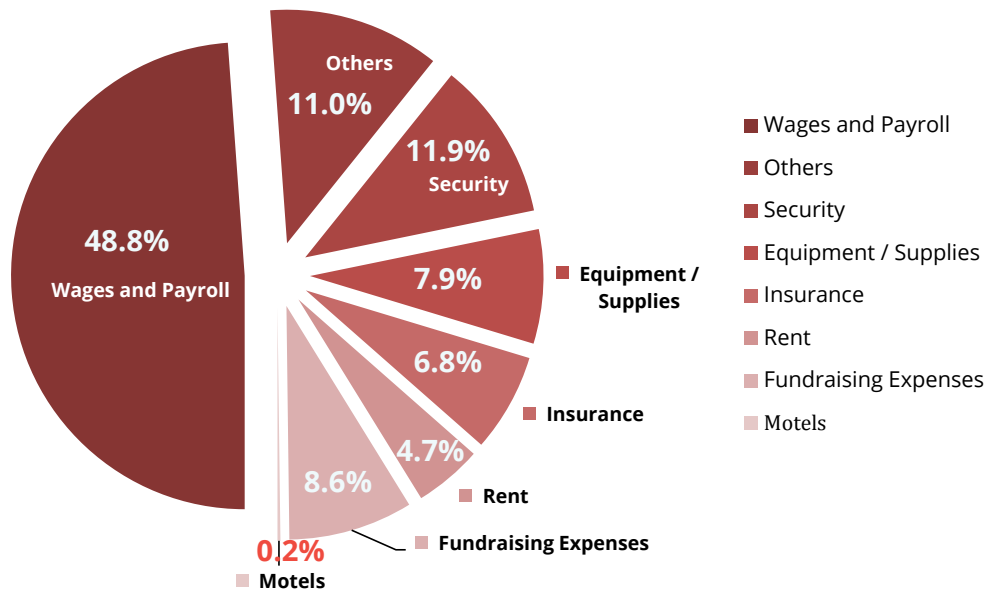
# FINANCIAL REPORT

REVENUE	GRANTS	DONATIONS	INTEREST
	\$58,300.00	\$88,304.32	\$3.99
<b>TOTAL</b>	<b>\$146,608.31</b>		

## EXPENSES

Insurance	\$6,021.47
Wages and Payroll	42,992.14
Rent	4,145.00
Security	10,475.00
Fundraising Expenses	7,555.75
Equipment / Supplies	6,964.83
Motels	201.94
Other	9,670.59
<b>TOTAL EXPENSES</b>	<b>\$88,026.72</b>

<b>Bank Balance 2017</b>	\$27,515.14
<b>Net Revenue</b>	58,581.59
<b>Bank Balance 2018</b>	\$76,668.54
<b>Property</b>	240,000.00
<b>Fixed Term CD</b>	2,501.98
<b>TOTAL ASSETS</b>	<b>\$319,170.54</b>



# OUR SUPPORTERS

Acri Construction  
Alexander's Steakhouse  
Alicia Jensen  
Anthony and Joan Cupaiuolo  
Ashley Matilla  
Azul  
Barbara and Gary Cooper  
Barbara Curtis  
Barton Foundation  
Barton HealthCare Systems  
Base Camp Pizza Co  
Betty Cattoni  
Beverly Bergner  
Blanchard, Krasner & French  
Blue Dog Pizza  
Blue Granite Climbing Gym  
Bonnie Driscoll and Dave Carneggie  
Brad Piazza  
Brad Smith  
Bradley and Donna Stock  
Brent Mittelstadt  
Brooke Laine  
Caesar's Foundation  
Carolyn and Morton Meiers  
Carson Valley Inn & Casino  
Catherine and Tim Lasure  
Chris and Carol McGuire Family Fund  
Christopher Carney  
Cindy Archer  
City of South Lake Tahoe  
Clark Plumbing, Heating, and Air  
Conditioning  
Cortis Bros. Trucking and Excavation, Inc.  
Cynthia Archer  
Cynthia Lynn Dahl  
Dan and Liz Norman  
Daniel Porter  
Daniel Sussman  
Darke Marketing  
David Moore

Donahoe Family Trust  
Dr Steve Brooks  
Driftwood Café  
Drs. Robert & Sonia Rupp  
Eanad Lott  
El Dorado Community Foundation  
El Dorado Community Foundation,  
Veterans Fund  
El Dorado Community Foundation, El  
Dorado ENDOW fund  
El Dorado Community Foundation,  
Friends of Seniors Fund  
El Dorado Community Foundation, South  
Lake Tahoe Endowment  
El Dorado County  
El Dorado Opportunity Knocks Continuum  
of Care  
El Fresco Mexican Bistro  
Elevated Fitness  
Ellen Douglas  
Ellen Nordby  
Emily Pulsifer  
Environmental Incentives, LLC  
Eric and Lauren Beelar  
Erin & Watson Kambenja  
Evelyn Joyce and David Dewitt  
Evon Yakar  
First Church of Christ, Scientist  
Freel Perk Coffee  
Gerald Welker and Kim Montooth  
Gerald Zaborsky  
Goodwill Industries of Sacramento  
Got It! Real Estate and Development  
Harold Singer  
Harrah's & Harvey's Lake Tahoe  
Heidi Hill Drum  
It's My Yoga  
Jacqueline Nelson & H Robert Comlossy  
James and Kathleen Watson  
James and Susan Hart

# OUR SUPPORTERS

James Kayser and Jennifer Norris  
Janet Jarvis  
Jennifer Bloch  
Jennifer McCrea and Sandra Taylor  
Jennifer Porter  
Jennifer Stafford  
Jill Cadl  
Jill Parmele  
Jim Cecil  
Joan Kossman  
Jody Fast  
Joette Phillips  
Jon Hetheron's Farmers Insurance  
Joyce and David Dewitt  
Joyce Marsh  
Julie Cathie  
Junior Soroptomists Club  
Kaiana Enterprise LLC  
Kandra Yee and Andrew Zachary  
Karen Walsh  
Kathleen Harris  
Kathryn Shea  
Ken and Gayle Riley  
Kenneth Nickel  
Kevin and Amanda Royal  
Kevin Hoffarth  
Kristen Atkinson and Susan Glasson  
Lake Tahoe Community Presbyterian  
Church Deacons  
Lake Tahoe Massage and Skin Care  
Lake Tahoe Visitors Authority, Inc.  
Lake Tahoe Yoga  
Lauri Kemper  
Leah Sequeira  
Leal's Construction and Maintenance  
Leigh Wayne Miller  
Leonard Holmgren  
LimeBike  
Linda Moore  
Liv Seeman

Loretta J Cortis  
Lynn and Donald Harriman  
Lynne Jackson  
Lynne McQuitty  
Margaret DeDecker  
Margaret Whitfield  
Marina Marketplace II LLC  
Mark and Sherri Acri  
Evey and Victor Santo  
Mark Krasner  
Martha Cooper  
Mary Motowski  
Mary Ellen McBride  
Mechanic's Bank  
Michael Fry  
Michele Porter  
Mindi Befu  
Molly Blann  
Mont Bleu Resort Casino & Spa  
Morton and Carolyn Meiers  
Neal and Stephanie Niederman  
Network for Good  
Nicholas Fong  
Nicholas Saadi  
Nichols Consulting Engineers, CHTD  
Nicole Zaborsky  
Norine Hegy  
Norine Hegy Consulting Services  
Norma Jo Waxman  
Off The Hook  
Only Kindness  
Our Lady of Tahoe Catholic Parish  
Corporation  
Pape' Family Foundation  
Parasol Tahoe Community Foundation  
Paul Knudson  
Peter Butler  
Philip Gurian  
Ponderosa Glass  
Rachel Szumel

# OUR SUPPORTERS

Rande Szromba  
Rebecca Cremeen  
Rebecca Ferrell  
ReliaPro Painters  
RH and JK Leason  
Richard Abrusci  
Richard Chilcott  
Richard Scott Weavil  
Richard Slater and Ellen Douglas  
Robert and Nackey Sagliotti  
Robert Donahue and Nancy Smyth  
Roberta Mason  
Robin and JK Leason  
Ronald and Frances Alling  
Round Hill Pines Beach Resort  
Rudy's Plumbing and Heating  
Ryan and Leanne Wagoner  
Sandra Ferrell  
Sandra Taylor  
Scott and Virginia Wadsworth  
Scotty's Hardware  
Sean Degnan, MD  
Selwyn Lee  
Sessions Salon  
Sierra At Tahoe  
Sierra Health Foundation  
Snowglobe Music Festival  
Soroptimist International of Tahoe Sierra  
Soroptimist International of SLT  
Foundation  
South Lake Tahoe Brewing Company  
South Shore Bikes  
South Shore Christian Assembly  
St Theresa Parish  
St. Theresa's Council Knights of Columbus  
Stanley and Sandra Bobman  
Steamer's Bar & Grill  
Stephen and Janice Key  
Still Water  
Struve Automotive

Sunshine Yellow Taxi  
Susan and Richard Glasson  
Suzanne Soule  
Sylvia Amendola  
Tahoe Best Friends  
Tahoe Blue Vodka  
Tahoe Douglas Rotary Club Foundation  
Tahoe Fly Fishing Outfitters  
Tahoe Keys Resort  
Tahoe Spirits, Inc.  
Tahoe Tot Spot  
Tahoe Toys and Treasures  
Tamara McBride  
The Heatherton Agency  
The Press Project LLC  
The Reno Homebrewer  
The Stafford Family  
The Sundance Family Fund of the  
Goldman Sachs Philanthropy Fund  
Tiffany Grimes  
Tracey Olguin  
Timothy Breza  
Todd Romano  
Tom and Debra Sueki  
Tom and Jean Makris  
Tom and Susan Altman  
Toy Maniacs  
Travis Feist and Marissa Muscat  
Unity at the Lake  
US Bank  
Vail Resorts  
Vicki McKenna  
Virginia Berry  
Vz Image Options  
Wendy David  
William and Rebecca Mitchell  
William B Cherry and Associates  
Zephyr Cove Stables





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**Tahoe Coalition**  
FOR THE HOMELESS

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**Website** [tahoehomeless.org](http://tahoehomeless.org)