

# EXPANDING SERVICES AND BUILDING A SUSTAINABLE FUTURE



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# Mural Wall Treefort Design

"It's important to me to create art that tells a story. In this piece, I wanted to comment on homelessness in a subtle, thought-provoking way that prompts the viewer to think deeper about the imagery and its meaning." - Treefort Design

This mural wall was lovingly created by <u>Treefort Design</u> and funded by the Tahoe Art League in partnership with City of South Lake Tahoe



# Volunteers Hope for Opelousas

The Hope For Opelousas team volunteered to assist Tahoe Coalition for the Homeless in renovating the Bear's Den property this summer.

HFO is actively empowering a movement of hope—focused on community development through educational support, neighborhood outreach, and intentional relationships—grounded in the truth that love changes everything. Learn more here: www.hopeforopelousas.org

# Leading with Gratitude, Celebrating Collaboration

### Board President Joe Herold reflects on the 23/24 Coalition for the Homeless community impact.

I recently participated in a site visit with a representative from the State of California to review construction progress at our Bear's Den property and existing units and services at Bird's Nest and Red Lodge. As she was leaving us after visiting Red Lodge, the representative remarked how important it was for her to see in person "what it can look like" when funds are effectively spent, and services are comprehensively and compassionately delivered. I drove home feeling a deep sense of satisfaction to represent an organization that is aggressively pursuing its vision and consistently delivering on its mission. I also felt gratitude to a number of people.

I am grateful for our incredible team, led by our Executive Director, Kimberly Peterson. Facing daily challenges beyond what most of us deal with in our jobs and activities, our dedicated staff deliver life-changing services to our clients with kindness, compassion, and respect. I find their work heartwarming and inspiring.

I am grateful to our Board, who not only provide outstanding experience and energy but also add hard work when needed by our staff. They have been found doing demolition work at Bear's Den, cleaning and painting at Red Lodge, shoveling snow during extreme winter conditions, helping serve meals, working on our website, and driving our fundraising efforts. I am especially thankful for the Board members who conceived of and breathed life into this organization; I am in awe of their compassion and perseverance.

I am grateful to our donors, from those like Kyle & Jessica Aster and the Parasol Foundation who have provided significant gifts, to those who fuel our monthly giving program. I am also grateful to those who make donations, large or small, when they are able. Your gifts make a great difference in our community and the lives of our clients. Thank you for your generosity, kindness, and support.

Finally, I am grateful to partners like the State of California, El Dorado County, the City of South Lake Tahoe, local law enforcement agencies, Barton Memorial Hospital, and others who collaborate with us. Together we are working effectively to house, shelter, and support our neighbors experiencing or at risk of homelessness to foster their independence. It is an honor to partner with you on this important work for our clients and the community.

Joe Herold

Joe Herold

Board President, Tahoe Coalition for the Homeless

# Uniting Talents,<br/>Fueling Progress

Tahoe Coalition for the Homeless 2022-2023 Board of Directors. The TCH Board is a 100% giving board. Each committed member supports our organization with their time and their financial generosity.



**Tom Makris** President Ex Officio -Tom Makris



Joe Herold
President



Nicole Zaborsky
Secretary



**Leigh Wayne Miller**Treasurer



Wendy David Board Member



Marissa Muscat
Board Member



Chris Campion
Board Member



**Teresa Schow**Board Member



Meet our dedicated team who have given their expertise, passion, and energy to drive our success.



Kate Herbert Board Member



Jesse Kilow-Nieto Board Member



# Programs 740 people served

### **Homekey Program**

homelessness. This is permanent housing at three different properties in South Lake Tahoe. Residents pay rent and are provided supportive services and case management. through the Cal Aim program.

### **Coordinated Entry**

Coordinated Entry (CE) is a standard, community-wide intake and triage process to match people experiencing

### **Emergency Shelter**

TCH started as a grass-roots organization that opened an overnight "Warm Room" in South Lake Tahoe. Now we offer an emergency shelter with 14 beds where clients are welcome 24 hours a day and receive 3 meals

### Rapid Rehousing

Through the Emergency Solutions Grant, we provide permanent housing that provides short-term (up to three months) and medium-term (4-24 months) tenant-based rental assistance and supportive services to households experiencing homelessness.

### Arise

This program provides rapid rehousing to survivors of domestic violence.

### **Definitions**

- Transition Aged Youth (TAY) Ages 18-24
- Elderly 62 years and older
- Families households with minor children
- Veterans served in any military capacity
- Chronically Homeless The person/s has a disabling condition & has been continuously homeless for a year or more. (HUD defines "homeless" as "a person sleeping in a place not meant for human habitation (e.g. living on the streets for example) OR living in a homeless emergency shelter. OR Has had four (4) episodes of homelessness in the last three (3) years."
- El Dorado Opportunity Knocks Continuum of Care (EDOK CoC) is a regional planning body of representative stakeholders in El Dorado County that coordinates the community's policies, strategies, and activities toward preventing and ending homelessness.



# Homekey Program 50 people enrolled

A statewide effort to sustain and rapidly expand housing for persons experiencing homelessness or at risk of homelessness.

Homekey is an opportunity for state, regional, and local public entities to develop a broad range of housing types. This includes but is not limited to: hotels; motels; hostels; single-family homes and multifamily apartments; adult residential facilities; and manufactured housing. It also includes conversion of commercial properties and other existing buildings to permanent or interim housing for the target population.



**Total Number Served** 



Men Served

32 / 64%



**Elderly Served** 

25 / 50%



Women Served

18 / 36%



Veterans Served

6 / 12%



Chronically Homeless Served

23 / 46%



## Coordinated Entry 414 new intakes

Coordinated Entry (CE) is a standard, community-wide intake and triage process to match people experiencing homelessness in El Dorado County with community resources that best fit their situation. Coordinated Entry staff have a strong working knowledge of available programs and services across El Dorado County and can offer: identity documentation assistance, benefits and income navigation support, supportive service program referrals, housing access, and placement assistance.

While TCH operates Coordinated Entry for all of El Dorado County, when clients are housed or moved into supportive programs, it is always a community effort involving our partners across the county and region. We are proud of these results and recognize that it takes all of our EDOK CoC partners to make it happen.

### South Lake Tahoe - 143 Intakes





46 / 18%







12 / 5%



Of the clients in our system who exited homelessness in South Lake Tahoe in 23/24, we know that:

- 1 entered transitional housing
- 20 staying with friends or family
- 44 found housing in unsubsidized rental, 31 in subsidized rental, 1 in their own home

### Western Slope - 271 Intakes











485 **121 / 25%**  29 / 6%

13 / 3% 60 / 12%

**127 / 26%** 

Of the clients in our system on the Western Slope in 23/24, we know that:

- 4 entered transitional housing
- 8 entered a substance treatment program
- 33 staying with friends or family
- 66 found housing in unsubsidized rental, 62 in subsidized rental, and 3 in their own home
- 2 entered a long-term care facility



# Arise Rapid Rehousing 12 people served

Those who face domestic abuse often face homelessness if they choose to leave their abuser. This program provides support to survivors of domestic violence. Arise helps elevate survivors by providing short-term (up to three months) and medium-term (4-24 months) tenant-based rental assistance and supportive services.



Total Number Served

12



Men Served

1/8%



Families Served

4/33%



Women Served

11/92%



Veterans Served

1/8%



Chronically Homeless Served

7 / 58%



# **Emergency Shelter**

### 53 people served

TCH started as a grass-roots organization that opened an overnight "Warm Room" in South Lake Tahoe. Now we offer an emergency shelter with 14 beds where clients are welcome 24 hours a day and receive 3 meals daily. They have access to case managers who can provide supportive services including housing navigation.



Total Number Served

53



Elderly Served

6 / 11%



1/2%



2 / 4%



42 / 79%



11 / 21%



Chronically Homeless Served

34 / 64%



**Entered Permanent Housing** 

30 / 57%

# Rapid Rehousing ESG 11 people served

Rapid Rehousing through the Emergency Solutions Grant we provide permanent housing that provides short-term (up to three months) and medium-term (4-24 months) tenant-based rental assistance and supportive services to households experiencing homelessness.





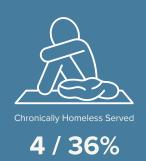
1/9%



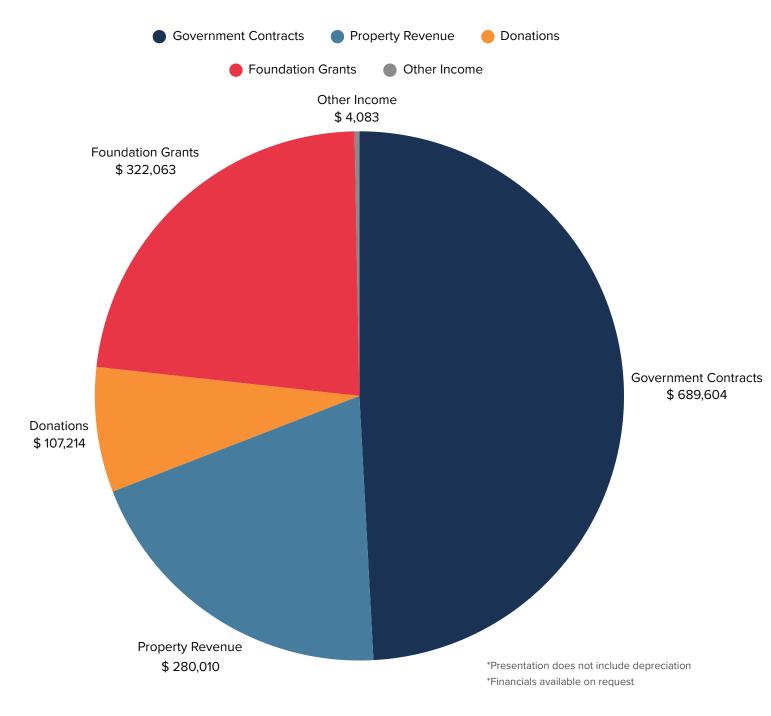




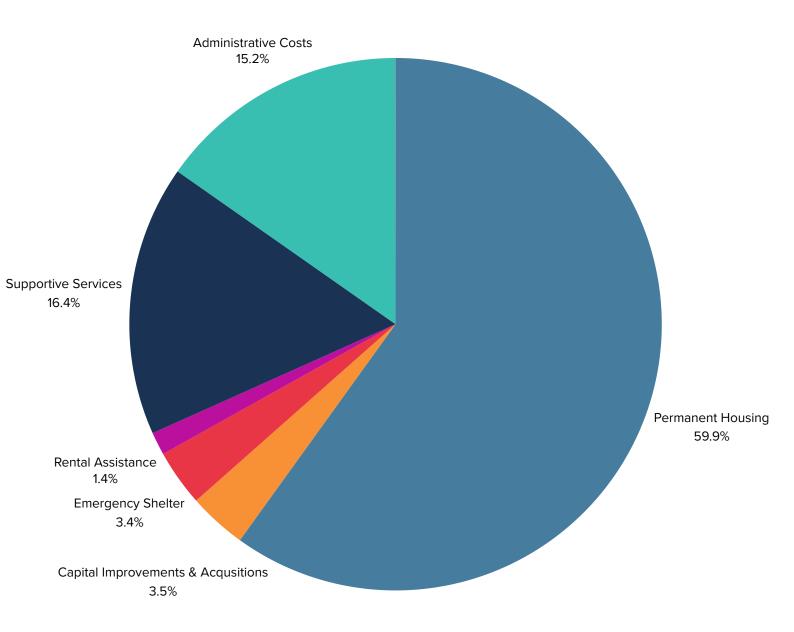




# Income \$1,400,736



# Operating Expenses \$1,603,051



Depreciation of \$498,526 is included in Permanent Housing Unaudited and subject to change





TCH is an invaluable community partner of Barton Hospital as the services they provide are crucial for our patients who face homelessness and/or are medically fragile. The Social Services Department makes referrals to TCH, on a weekly basis (sometimes multiple times per week), for our patients who are experiencing homelessness or housing insecurity. While we are not always successful at obtaining shelter or housing due to room/bed unavailability we are still able to connect our patient to TCH for support while they await a bed or housing. Thank you, Tahoe Coalition for the Homeless!

### **Lisa Vulpe Fisher**Director of Social Services Barton Memorial Hospital



Addressing complex issues like homelessness, especially at the intersection of domestic violence, requires strong collaboration. Through the ARISE Rapid Rehousing program, our partnership with TCH exemplifies the power of collaboration to provide safety and stability for our community's most vulnerable. Together, we are able to improve outcomes for survivors facing homelessness, while promoting a resilient community for all.

## **Chelcee Thomas**Executive Director Live Violence Free



The following are stories collected by Jennifer Fuller, our program manager. The names of clients are aliases chosen by them. Jennifer stated that the stories "helped me to really gain insight into what our clients are facing on a daily basis."

> Jennifer Fuller Program Manager, TCH





Three years ago, JP found himself without a home, sleeping in his car after deciding to leave an unhealthy situation. Not long after, he was arrested for a DUI while still in his vehicle, leaving him feeling utterly helpless and alone. He recalls his biggest challenge during that time was the constant uncertainty: "I didn't know where I'd stay each night, whether I was safe, or if I'd even find a place to shower. It was nearly impossible to get stable work."

JP lived under a bridge for months, struggling to stay clean and afloat. Feeling desperate, he turned to prayer. "I prayed to God and cried out to Him. I wanted to be obedient," JP shared. During one of those difficult moments, he was introduced to the Tahoe Coalition for the Homeless (TCH). JP found a new path forward through their outreach and took his first steps toward stability.

JP was met with immediate support and compassion when he arrived at the El Dorado County Navigation Center. "They welcomed me, helped me get a place to stay, and, for the first time in a long time, I felt like a human being again," JP says. With TCH's help, he could finally breathe a little easier. The organization helped him regain his sense of self and dignity. "They gave me my humanity back," he recalls. "I didn't feel like I was living like a dog anymore."

TCH's support also guided JP in reconnecting with his faith and coping with the anger he had been carrying. He learned to let go and embrace compassion, recognizing that others were facing struggles, too. "I tried to keep a heart of compassion because there are people who have had it worse," JP reflects.

Thanks to TCH's wrap-around services (CalAim), JP was able to find stable housing, secure a job, and rebuild his confidence. He found a stable place to call home and reconnected with his family. He also joined a spiritual community, participating in church groups where he found a renewed sense of purpose. "I can shower and not feel like a bum," JP says with a smile, a small but significant reminder of how far he's come.

Through TCH's help, JP discovered that even the toughest situations can turn around with hope, faith, and a caring community. Today, he how compassion can make all the difference.

JP remains committed to his journey and faith. "Don't lose hope," he advises others. "There are people who care, and TCH is proof of that."



For Cloud, life on the streets started at just 16 when he ran away from home. Over the next seven years, he found himself in and out of homelessness, navigating a life marked by struggle and survival. He recalls the constant challenges: "It was so cold, and finding somewhere safe to sleep was nearly impossible. Keeping anything personal felt out of reach. I was too busy figuring out my next meal and where I'd sleep."

Cloud participated in programs like the California Conservation Corps and Job Corps through those difficult years, but stability remained elusive. The daily uncertainty and constant hunger took a toll. "Not knowing where your next meal will come from or finding a safe place to sleep—it's exhausting," he explains.

During one of his lowest moments, a social worker at the county told him about the Tahoe Coalition for the Homeless (TCH) and connected him to a case manager. Through TCH, Cloud went from living outside to their shelter and eventually to a permanent home, supported through CalAim and the Rapid Rehousing program. For Cloud, TCH's support marked a major turning point. Now, he has a home and a full-time job, and for the first time, he can enjoy small comforts that once seemed out of reach. "It's raining out, and for once, I'm not wet," he says with relief and gratitude.

Cloud reflects on his journey with a message for others who struggle: "Don't give up. Persevere, no matter what. Eventually, if you keep going, you'll get somewhere good." He shares his newfound aspirations for the future—living fully, buying a car, and growing financially.

Through TCH's support, Cloud has gained stability and a renewed sense of purpose, resilience, and hope for the future.

"Don't give up. Persevere, no matter what. Eventually, if you keep going, you'll get somewhere good."



After a 12-day hospitalization, Sarah was discharged without a home. The traumatic incident that led to her hospitalization involved a sexual assault and being held against her will for three days, leaving her feeling devastated, worthless, and stripped of her selfconfidence. Sarah was released to the streets of Placerville, but soon, she was enrolled in the Arise program through Tahoe Coalition for the Homeless and placed in the El Dorado County Navigation Center. There, she was informed that she could transition to permanent housing if she relocated to Tahoe. Sarah agreed, and within seven days of becoming homeless, she had a safe place to

Being alone on the streets as a young woman was frightening, especially during the cold early spring. Seeking warmth and safety, she navigated the woods, encountering meth encampments and dangerous individuals. In public areas, she was unable to rest, constantly watching her back and feeling unsafe.

While hospitalized, Sarah began contacting every available resource. Following the assault, the police provided her with the Tahoe Coalition for the Homeless (TCH) contact information. With their assistance, TCH enrolled her in the Arise program. Seven days later, she moved to Tahoe, marking the start of a new chapter in her

The Arise program provided housing and a secure environment that allowed Sarah to grow both personally and professionally. She was able to save money and build a stable foundation for herself. She reflects, "No rain, no flowers. You have to weather the storms to appreciate brighter days."

Since joining Arise, Sarah's life has transformed. In just five months, she has obtained a stable job, received a promotion, purchased a car, and, most importantly, secured a safe home.

Sarah is committed to continuing her career growth. Ultimately, she hopes to upgrade her vehicle, purchase a home, and reunite with her daughters under one roof.

Sarah's advice to others facing hardship is clear: "Advocate for yourself, never give up, and keep pursuing your goals. Everything is possible if you buckle down and do what needs to be done."





# **Community Partners**























# **Community Donors**

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### **Organization Donations**

**ASTER FAMILY CHARITABLE FUND** ALDER CREEK MIDDLE SCHOOL - GRADE 7 GATE CLASS **CORTIS BROS TRUCKING & EXCAVATING, INC DOUGLAS COUNTY ROTARY INTERACT CLUB** FIRST CHURCH OF CHRIST **FONES FAMILY CHARITABLE FUND** IN HONOR OF PINEWOOD HARRIS FAMILY TRUST IRMA D. ANDERSON ENDOWMENT FUND AT THE EL DORADO COMMUNITY FOUNDATION **MDC RESEARCH PROJECT** NATIONAL SOCIETY OF THE AMERICAN REVOLUTION, SOUTH LAKE TAHOE **NETWORK FOR GOOD** NORINE HEGY CONSULTING SERVICES PARASOL TAHOE COMMUNITY FOUNDATION **RELIAPRO PAINTERS** SLT INTERACT CLUB, TAHOE DOUGLAS ROTARY SOROPTIMIST INTERNATIONAL OF TAHOE SIERRA TRUCKEE OVERHEAD DOOR TRUETTNER FAMILY FOUNDATION





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